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ODP 2065-77 14 October 1977

STATINTL

MEMORANDUM FOR: Acting Deputy Director for Administration

FROM : Clifford D. May, Jr.

Director of Data Processing

SUBJECT: ODP Report for Week Ending 14 October 1977

* General Accounting System Closes Out Fiscal Year in Record Time

The General Accounting System (GAS), CIA's new computer automated accounting system, celebrated its first anniversary this week by closing out the fiscal year in record time. The Office of Finance (OF) informed the Office of Data Processing (ODP) that the extra computer time and manhours expended by ODP saved OF several manmonths of year end manual processing. GAS also reestablished 'lapsed year' obligations in one day vs. the several months required in previous years.

The General Accounting System was developed jointly by OF and ODP and is reported by GAO to be the most advanced computer based accounting system in the Federal government.

SAFE

are continuing to work out details for a Memorandum of Understanding and a SAFE/ADISS Project Management Plan. An initial draft of the Memorandum of Understanding is being reviewed at the working level.

The orientation briefings for the Design Competition Phase contractors are scheduled to begin on 17 October at Ames building.

The Work Station/Language Development system is currently being installed on the stack level of the OCR Library.

ADSTAR

The Office of Logistics Contract Review Board reviewed the ADSTAR contract and concurred with all contractual actions associated with the ADSTAR contract award. STATINTL

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RAPID

The contractor has reaffirmed his intent to complete the RAPID project. The design phase's Critical Design Review is likely to slip for the third time, according to the contractor, to some time beyond Dovember 1977. This is more STATINTL than six months beyond the original schedule of 22 May 1977. The contractor states that project completion is now estimated to be March 1979 (changed from September 1978).

Budget Questions

ODP has received 31 ADP-related questions from the OMB and IC Staff budget examiners. These questions are to be answered at the upcoming OMB budget hearing. Responsibility for preparing answers to these questions was assigned to line and staff officers, and Management Staff will consolidate the answers.

Report on Reducing Daily Operating Costs

A report has been prepared on Reducing Daily Operating Costs for FY-77. A total of \$168K in savings for FY-77 was identified; \$262K annual savings were projected for the years beyond FY-77.

Training

A four day course, RAMIS, was completed by 15 students.

RAMIS is "do-it-yourself" data base management software available on ODP's VM interactive system.

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Clifford D. May, Jr.

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